

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,268.43	\$7,156.00	4	49,510.50	\$48,093.89	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	56,519.50	\$96,387.40	48	\$152,217.47	63.32%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$13,856.50	64	\$20,643.75	67.12%
A2c - Residential Retail	-5,832.40	\$8,309.00	5	-54,555.72	\$87,454.91	71	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,320.01	1	0.00	\$36,431.30	19	\$0.00	0.00%
Res Subtotal	-563.97	\$17,785.01	10.00	51,474.28	\$282,224.00	219	\$172,861.22	
Res % of Total	-3.36%	56.35%	76.92%	69.05%	93.27%	96.05%	55.83%	
B1a - Income Eligible Coordinated Delivery	454.00	\$943.99	1	6,194.90	\$6,483.50	7	\$57,602.10	11.26%
IE Subtotal	454.00	\$943.99	1.00	6,194.90	\$6,483.50	7	\$57,602.10	
IE % of Total	2.71%	2.99%	7.69%	8.31%	2.14%	3.07%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	9,781.20	\$12,050.46	1	9,781.20	\$13,095.46	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,100.68	\$780.00	1	7,100.68	\$780.00	1	\$0.00	0.00%
C&I Subtotal	16,881.88	\$12,830.46	2.00	16,881.88	\$13,875.46	2	\$79,133.71	
C&I % of Total	100.66%	40.65%	15.38%	22.64%	4.59%	0.88%	25.56%	
Total	16,771.91	\$31,559.46	13	74,551.06	\$302,582.96	228	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.